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10 March 1972

MEMORANDUM FOR: (See Distribution)

SUBJECT: FY 1973 Financial Program, FY 1974 Budget,
and FY 1975 thru 1978 Planning

REFERENCE: [] dated 25 February 1972,
Subject: Same.

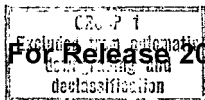
1. The Call for the FY 1973 Financial Program, the FY 1974 Budget and FY 1975 thru 1978 Planning was received from the DNRO in referent memorandum. Reference was distributed to most recipients of this memorandum on 6 March 1972. The following paragraphs outline responsibilities, issues to be resolved and the proposed scheduling of submissions and hearings.

2. Call Highlights - Following are selected points from the NRO Call and DDS&T guidance:

- a. FY 1973 Financial Program, FY 1974 Budget and FY 1975 thru 1978 Planning recommendations are to be submitted to the DDS&T together.
- b. OSD guidance for economic escalation is to be used. This provides for percentage increases of up to [] for Research & Development in FY 1978. See paragraph H, page 2, of reference.
- c. The Call states that plans are being formulated for the transfer of U-2 aircraft to the regular Air Force. However, no changes are to be made in existing budget procedures except that the IDEALIST/SENIOR YEAR COMMON account will be the estimating responsibility of Director D. (DNRO reconsideration of this guidance is being requested).

NRO and USAF review(s) completed.

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[redacted]
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- d. It is to be assumed that 4 U-2R's are assigned to the CIA fleet. (DNRO reconsideration of this guidance is also being requested).
- e. The NRO made no provision in its FY 1973 budget for U-2R INVESTMENT costs. However, CIA is authorized to submit requests as deemed mandatory by CIA.
- f. Although CIA is limited to a total of [redacted] to be divided between ORD and OSA for General R&D Aircraft, the Call does authorize (See Page 11) the submission of "addendum additional requests." Costs related to the [redacted] aircraft should be so submitted.

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3. Deadlines and Hearings

25 March - Operational concepts, training requirements, etc., due from D/OPS.

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27 March - [redacted] estimates due from Budget Branch.

31 March - Cost estimates and related narrative due from D/M (for all accounts except Common).

7 April - Cost estimates due from D/M for IDEALIST/SENIOR YEAR COMMON (subject to DNRO guidance).

13 April - D/SA Review, Control Center, 1030 Hrs.

17 April - Completed submission due DDS&T.

- April - DDS&T hearing. (Firm date to be set o/a 1 April).

1 May - DDS&T submission due DNRO.

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4. Format - Copies of the portions of last year's submission (Option I sections only) for which addressees were responsible are attached hereto. If you wish you may use these updates as your rough drafts for the FY 1973 - FY 1974 submission. Unless otherwise advised, the present submission should follow the same general format as was used last year. Preliminary submissions to B&FD should be in draft form.

5. FY 1975 - FY 1978 - It is not expected that planning estimates for FY 1975 - FY 1978 will be required except in connection with the [REDACTED] aircraft proposal. To the extent they are, they should be submitted on separate sheets.

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[REDACTED]
Chief, Budget & Finance Division
Office of Special Activities

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Attachments:
As stated above

25X1 B&FD/OSA, [REDACTED] (13 March 1972)
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